

**ADP ALLOCATION METHODOLOGY:
CURRENT AND HISTORICAL PRACTICES
FY 2000-01
ADDENDUM**

PART I - OVERVIEW

The Department announced an increase in State General Fund (SGF) of over \$25 million. This increase targeted youth treatment; gaps in the adult service system; perinatal funds; and the Drug Medi-Cal (DMC) program. The Department continued to use the standard methodology for the allocation of new funds: \$2,500 per \$1 million with the balance distributed straight per capita, with the exception of funds having specific requirements [e.g., Substance Abuse Prevention and Treatment (SAPT) Block Grant HIV Set-Aside, SGF DMC match, and California Mentor Initiative (CMI)].

Beginning in FY 2000-01, the Department started tracking federal grant funds by individual grant award. As a result, this allocation includes funds from two federal SAPT awards, the Federal Fiscal Year (FFY) 2000 award and FFY 2001 award. The authorized expenditure period for the FFY 2000 award was October 1, 1999 through June 30, 2001. Funds from the FFY 2001 award are available for expenditure beginning October 1, 2000 through June 30, 2002. FFY 2001 was the first year that allowed counties two years to obligate and expend their SAPT funds.

PART II - STATE GENERAL FUNDS

SGF DMC

These funds were allocated to DMC counties at the historical level. The amounts include final contract amounts held by the county and any direct DMC contracts within the county.

SGF Ongoing

Non-DMC Minimum Base Allocation (MBA) counties received the MBA (at least as much regular SGF as allocated in FY 1993-94). The balance was distributed to DMC counties proportionate to the FY 1993-94 SGF loss.

Adult Treatment Services Gap

An increase of \$7.7 million was allocated to all counties. These funds were distributed based on the standard methodology of \$2,500 per each \$1 million and the balance was distributed straight per capita.

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Perinatal SGF DMC

The Department distributed funds to DMC counties and direct providers based on the final FY 1999-00 Perinatal DMC contract amounts. The amounts include final contract amounts held by the county and any direct DMC contracts within the county.

Perinatal SGF

All participating counties received perinatal discretionary funds equal to their total FY 1999-00 perinatal discretionary SGF.

Women and Children's Residential Treatment Services (WCRTS)

The Department distributed \$6.1 million SGF, including an increase of \$2.5 million, to fund the WCRTS program.

- Funding for programs was based on the federal grant award amounts.
- Additional programs were funded in San Joaquin County (\$738,376); San Luis Obispo County (\$597,525); and Marin County (\$656,663).
- Any excess funds were allocated proportionally to all WCRTS programs.
- Counties receiving these funds were exempt from the ten-percent county match requirement. This exemption applies only to state funding provided to replace the expiring federal grants and not to any subsequent program expansion.

Youth Treatment - Discretionary

The Department allocated an increase of \$5.7 million in SGF for youth treatment to all counties. This allocation was based on the standard methodology of \$2,500 per each \$1 million, and the balance was distributed straight per capita.

PART III - REIMBURSEMENT

Parolee Services Network

The California Department of Corrections (CDC) continued to make funding available for the Parolee Services Network and the Bay Area Services Network. Five new counties were added to the program in FY 2000-01. They are: Kern, Orange, Sacramento, Riverside, and San Bernardino. Allocations were determined by CDC based on funding authority, utilization levels, and consideration of relative parolee populations in the covered counties.

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PART IV - SAPT BLOCK GRANT

SAPT Discretionary

These funds were allocated based on the historical level. The \$2.9 million one-time increase was allocated based on the standard methodology of \$2,500 per \$1 million, with the balance distributed straight per capita.

SAPT Prevention Set-Aside Increase

These funds, including an ongoing (\$1.3 million) and a one-time (\$1.3 million) increase, were allocated proportionately to each county's total SAPT ongoing funds.

Friday Night Live

The Friday Night Live program continued at the historical level.

Club Live

Funding for the Club Live program continued at the historical level.

SAPT HIV Services Set-Aside

\$13.6 million was allocated based on the county's historical level. The FFY 2000 HIV Set-Aside one-time increase (\$314,361) and FFY 2001 ongoing increase (\$314,361) were allocated using the established methodology based on indicators of need that are updated annually.

SAPT Perinatal Set-Aside

These funds were allocated to all participating counties at their FY 1999-00 historical level.

Female Offender Treatment Services

These funds were allocated at the historical level.

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Special Projects/Media Campaigns

Funds for special projects were allocated at the historical level.

SAPT Adolescent Treatment Program

These funds have been awarded to participating counties at the historical level.

SAPT Youth Treatment - Discretionary

An ongoing increase of \$2.7 million was allocated to all counties based on the standard methodology of \$2,500 per \$1 million, with the balance distributed straight per capita.

PART V - SAFE AND DRUG FREE SCHOOLS AND COMMUNITIES (SDFSC)

SDFSC Community-Based Prevention

The SDFSC grant funds were allocated at the FY 1999-00 level.

CMI

The FY 2000-01 allocation includes funding awarded under Phase V of CMI to support local mentor programs in five additional counties, including: Fresno, Merced, Modoc, Plumas, and Tehama. These funds include \$46,000 from the FFY 2000 CMI award and \$154,000 supplemental SFY CMI award.

Because there is a 24-month spending period, counties retained unexpended funds totaling \$257,911 from FY 1999-00. FY 2000-01 was the final year of funding for the CMI program.

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GLOSSARY AND DEFINITIONS OF ACRONYMS

ADP	Department of Alcohol and Drug Programs
AFF	Application For Funding
AIDS	Acquired Immune Deficiency Syndrome
AOD	Alcohol and Other Drugs
CADPAAC	County Alcohol and Drug Program Administrators Association of California
CalWORKS	California Work Opportunity and Responsibility to Kids
CDC	California Department of Corrections
CL	Club Live
CMI	California Mentor Initiative
CSAT	Center of Substance Abuse Treatment
DEPARTMENT	Department of Alcohol and Drug Programs
DMC	Drug Medi-Cal
DAC	Directors Advisory Council
FFY	Federal Fiscal Year
FNL	Friday Night Live
FY	Fiscal Year
HIV	Human Immunodeficiency Virus
IDU	Injection Drug User
LEVELS	Dollar Amount Received From Previous Year
MBA	Minimum Base Allocation
MOE	Maintenance Of Effort
NEW FUNDS	Funds Not Currently Allocated to Counties &/or Returned to State for Redistribution
NNA	Negotiated Net Amount
RFA	Request For Application
SAPT	Substance Abuse Prevention and Treatment
SDFSC	Safe and Drug Free Schools and Communities
SGF	State General Fund
SSI/DA/A	Supplemental Security Income for Drug Addiction or Alcoholism
TANF	Temporary Assistance for Needy Families
WCRTS	Women and Children Residential Treatment Services